



# GLOBAL GRANT PROPOSAL

## ▪ HOST AND INTERNATIONAL SPONSOR INFORMATION

*Identification of host sponsor club/district, international sponsor club/district and primary contacts for each.*

### HOST PARTNER: Primary Club / District

<b>Rotary Club Surabaya</b>			
Club	<b>Darmo</b>	Club ID number	<b>16336</b>
District	<b>3400</b>	Country	<b>Indonesia</b>

### Primary Contact:

Name	<b>PP Irawan Susilo</b>	Member ID	2518913
Rotary Club Surabaya Darmo			
Rotary position : Service Project Chair			
Address : Jl. Kertajaya Indah 7/53			
City : Surabaya			
State/Province:	Jawa Timur	Postal code	60116 Country Indonesia
E-mail : immanuel.susilo@gmail.com			
Office phone			
Home phone	(62)31 594 3323	(62) 31 5678280	Fax (62)31 5678280

### Project Contact #2:

Name	<b>PP Yulianto Ersan</b>	Member ID	5773767
Rotary Club Surabaya Darmo			
Rotary position: Service Project member			
Address: Jl. Manyar Kertoadi V/41			
City : Surabaya			
State/Province:	Jawa Timur	Postal code	60115 Country Indonesia
E-mail : y_ersano@yahoo.com			
Office phone			
Home phone	(62)31 5945542	(62)31 5913777	Fax (62)

### Project Contact #3:

Name	<b>PP Lim Tjuwang U</b>	Member ID	2580520
Rotary Club Surabaya Darmo			
Rotary position: Service Project member			
Address : Jl. Darmo Harapan Indah VI-WW2			
City : Surabaya			
State/Province:	Jawa Timur	Postal code	Country Indonesia
E-mail : salimltu@mitra.net.id			
Office phone			
Home phone	(62)31 7327386	(62)31 5316262	Fax (62)

## INTERNATIONAL PARTNER

### Primary Club/District

Club	_____	Club ID number (if known)	_____
District	_____	Country	_____

### Primary Contact:

Name	_____	Member ID	_____
Club	_____		
Rotary position	_____		
Address	_____		
City	_____		
State/Province	Postal code	Country	
E-mail	_____		
Home phone	Office phone	Fax	
Signature :			

### Project Contact #2:

Name	_____	Member ID	_____
Club	_____		
Rotary position	_____		
Address	_____		
City	_____		
State/Province	Postal code	Country	
E-mail	_____		
Home phone	Office phone	Fax	
Signature :			

### Project Contact #3:

Name	_____	Member ID	_____
Club	_____		
Rotary position	_____		
Address	_____		
City	_____		
State/Province	Postal code	Country	
E-mail	_____		
Home phone	Office phone	Fax	
Signature :			

## ▪ COMMUNITY NEEDS

### ***Description of benefiting community and needs identified***

The project is on three different location,

1. **Tumpak Rejo Village** , Malang :  
Approximately 255 households or 1000 people in dusun Krajen II dan Dusun Kalitelo , need clean water and health sanitation since government distributing project of clean water didn't reach their village. To facilitate the people of rural areas of approx. 800 m above sea level is usually difficult to get well water to support their needs of clean water supply. So we plan to provide water by making deep well and by installing piping from the container that we plan to make to the Village .This project will be beneficial to most of the people because the clean water plays sustaining a healthy lifestyle in this village. The objective is to construct a clean water public facility for sanitary purposes: drinking ,bathing, and washing.
2. **Citaman Village**, Nagreg subdistrict - Bandung ;  
For many years this village have a classical problem in supplying clean water for the daily use, they have to go to water spring hundreds of meters away and on the dry season, need to try further , more than one kilometer away . Purpose of this project is providing clean water near their homes. The project consist a deep well equipped with submersible pump , and piping for water distribution from the reservoirs.
3. **Campurasa Village** , Menyali subvillage, Bali ;  
The people live in Campurasa Village is the poorest village in Menyali approximately 575 people, they need to walk 2 hours just to get their daily water. We need only to provide this village with piping distribution from the reservoir in Menyali.

### ***Explanation of how needs are currently being addressed and how proposed activities will further address needs***

1. After being constructed, the people at Tumpak Rejo village , Malang , Citaman Village, Bandung and Campurasa Village ,Bali have an easy access to clean water. They can use the facility for their need of clean water. They are ready to appoint some young people who responsible to maintain the facility with a schedule checking. To make the facility work properly and could provide clean water for the villagers.
2. The benefiting people and villager head agreed to maintain the sustainability of the project. The benefit resulted from this project (get clean water easier) will certainly initiate people for the maintenance and sustainability of the project.

## ▪ BRIEF DESCRIPTION OF ACTIVITY OR PROJECT

### ***Summary of proposed activities***

Rotary Club of Surabaya Darmo and Rotary Club Bandung Selatan and Rotary Club Bali Sanur as the Host Partner have made the survey according of how many households/ people need this clean water facility and saw the possibility to install pipings and reservoirs from the spring (water source) to flow the clean water to the above mentioned villages.

Rotarians of those 3 clubs have decided that the clean water project will be beneficial to many people on those villages and could be realized and implemented properly.

Rotarians made a committee to handle the project. The committee will then ask offer from local contractor and check material prices . The committee made a time

schedule and approximate budget for each project beside that they will supervise along the construction implementation of these clean water projects.

Rotarian will then coordinate with the head of each village upon using, handling, who will responsible for the maintenance of the piping and water reservoirs so the clean water facility always work properly.

***List of any cooperating organization (s) or university (ies) involved***

***Description of benefiting community's involvement in proposed activities***

The benefitting communities and villager's head are also involved since Rotarians made a survey on the village and location of the spring, asking their needs for clean water.

Some local villagers will be involved when the contractor is implementing the project on supplying the land they have for reservoir, some people involved in piping installation and building the reservoirs.

The benefiting communities will work as the workers on the project under supervision of Ulu Ulu Utomo with Rotary Club Surabaya Darmol. Rotarians from Bandung Selatan will work with Local Supplier and Rotary Club of Sanur will make coordination with the head of the villages and PT Saka Soka to make sure that the communities will make the project as a sustainability project.

The benefitting communities have to appoint some people to maintain the project by making small groups that responsible to maintain the spring , the piping and water reservoirs in order the facility always work properly.

***Estimated start and completion dates***

Each project needs about 4 – 6 months month to complete it.

It will be started anytime as the funds are ready or received.

▪ **AREA OF FOCUS**

***Identification of area (s) of focus***

Water and Sanitation.

***Description of how proposed activity (ies) will address goals of area of focus***

With this clean water facility , the people in the village could improve their hygienic and healthier living.

▪ **SUSTAINABILITY AND MEASURABILITY**

***Description of intended outcomes and how involved parties will ensure their sustainability***

- The communities' benefits are: they would easily get water directly to their house, they don't need much time to take water again. so they could save time and energy so they can work or doing household work more effectively.
- The benefit of these facilities will initiate that they will always try to maintain the clean water resources and make it beneficially sustainable.
- The success of this project are measured by how long the local communities could get advantage (clean water) of these sustainable projects
- Rotary Club should make a kind of handover/MOU letter between Rotarian and the head of those villages as the coordinator of the villagers so that he will supervise the maintenance of the clean water facilities done by the small group who responsible for that from time to time while also prevent the water spring from pollution.
- We also asked the villagers to plants a lot of trees when they have water, and they are agree and happy to do so.

- **APPROXIMATE BUDGET USD 31,879.93: ( the proforma invoices attached)**

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**1. Tumpakrejo Village , Kalitello , Malang**

**Contractor : PT Ulu Ulu Utomo , Surabaya**

**Attachment from : PT Ulu Ulu Utomo Total Rp. 140.000.000,-  
( 1.00 USD = Rp. 8.350,-) = USD 16,470.00**

**2. Citaman Village, Nagreg , Bandung**

**Contractor : PT Emkai Adiperdana , BANDUNG**

**Attacment from : PT Emkai Adiperdana Rp. 63.000.000,-  
( 1.00 USD = Rp. 8.350,- ) USD 7,545.00**

**3 . Campurasa Village , Menyali, Bali**

**Contractor : PT SAKASOKA, Bali Rp. 63.197.400,-  
( 1.00 USD = Rp. 8.350,-) USD 7,568.55**

▪ **GENERAL FINANCING**

Host Rotary Club	Cash	D D F	TRF AWARD	REMARKS
RCSurabaya Darmo	<b>USD 1,000.00</b>		USD 500.00	
RC Bandung Selatan	<b>USD 1000.00</b>		USD 500.00	
RC Bali Sanur	<b>USD 1000.00</b>		USD 500.00	
D 3400		USD 300.00	USD 300.00	
<b>DISTRICT</b>	USD???	USD ????		
DISTRICT ....				
TRF				
SUBTOTAL				
TOTAL				<b>USD 31,879.93</b>



**PT. SAKASOKA**

Tuan : Rotary Club, Distric Bali-Sanur  
Toko di  
Denpasar

Jl. Ahmad Yani No. 319  
Denpasar 80115 - Bali  
Phone : 0361 - 430546 (Hunting)  
Fax. : 0361 - 430546

Nota No :

NO	Nama Barang	Sat.	Banyaknya	Harga (Rp.)	Jumlah (Rp.)
<b>A</b>	<b>Transmission Piping</b>				
1	HDPE pipe 100 $\phi$ 63 mm, NP 8 Bar	m	1,500.00	23,940.00	35,910,000.00
2	HDPE pipe 100 $\phi$ 50 mm, NP 8 Bar	m	800.00	15,540.00	12,432,000.00
3	Equal Elbow 90° PE $\phi$ 63 mm, Compresion	pcs	6.00	120,600.00	723,600.00
4	Equal Elbow 90° PE $\phi$ 50 mm, Compresion	pcs	6.00	87,000.00	522,000.00
5	Reducing Tee PE $\phi$ 63x63 mm	pcs	1.00	178,500.00	178,500.00
6	Reducing Tee PE $\phi$ 63x32 mm	pcs	1.00	178,500.00	178,500.00
7	Reducing Tee PE $\phi$ 50x50 mm	pcs	3.00	118,000.00	354,000.00
8	Reducing Tee PE $\phi$ 50x32 mm	pcs	3.00	119,000.00	357,000.00
9	Reducing Tee PE $\phi$ 50x25 mm	pcs	2.00	119,000.00	238,000.00
10	End Cup PE $\phi$ 50 mm	pcs	1.00	43,000.00	43,000.00
11	Reducing Coupler PE $\phi$ 90x63 mm	pcs	1.00	242,000.00	242,000.00
12	Reducing Coupler PE $\phi$ 63x50 mm	pcs	1.00	102,000.00	102,000.00
13	Ball Valve $\phi$ 2"	pcs	2.00	285,500.00	571,000.00
14	Ball Valve $\phi$ 1.5"	pcs	5.00	176,750.00	883,750.00
15	Ball Valve $\phi$ 1"	pcs	8.00	78,250.00	626,000.00
16	Air Valve $\phi$ 1"	pcs	1.00	100,000.00	100,000.00
17	Male Thread Adaptor PE $\phi$ 63mm x 2"	pcs	4.00	88,000.00	352,000.00
18	Male Thread Adaptor PE $\phi$ 50mm x 1.5"	pcs	10.00	55,000.00	550,000.00
19	Male Thread Adaptor PE $\phi$ 32mm x 1"	pcs	16.00	14,100.00	225,600.00
20	Male Thread Adaptor PE $\phi$ 25mm x 1"	pcs	17.00	10,500.00	178,500.00
	<b>TOTAL - A</b>				<b>53,461,350.00</b>
<b>B</b>	<b>Distribution Piping</b>				
1	Pipa PE 100 $\phi$ 20 mm, NP 12.5 Bar	m	500.00	4,200.00	2,100,000.00
2	Equal Elbow 90° PE $\phi$ 20 mm, Compression	bh	23.00	15,000.00	345,000.00
3	Ball Valve $\phi$ 1/2"	pcs	20.00	36,000.00	720,000.00
4	Reducing Tee PE $\phi$ 50x25 mm	pcs	10.00	119,000.00	1,190,000.00
5	Reducing Tee PE $\phi$ 25x20 mm	pcs	10.00	30,000.00	300,000.00
6	Reducing Coupler PE $\phi$ 25x20 mm	pcs	10.00	15,000.00	150,000.00
7	Male Thread Adaptor PE $\phi$ 20mm x 1/2"	pcs	40.00	7,600.00	304,000.00
8	Female Thread Adaptor PE $\phi$ 20mm x 1/2"	pcs	20.00	8,700.00	174,000.00
9	Water Meter	pcs	20.00	85,000.00	1,700,000.00
10	Water Tap 1/2"	pcs	20.00	5,000.00	100,000.00
11	Transportation	ls	1.00	2,000,000.00	2,000,000.00
	<b>TOTAL - B</b>				<b>9,083,000.00</b>
	<b>TOTAL</b>				<b>63,197,400.00</b>

Hormat kami,



**PT. SAKASOKA**

I. A. Ratmini



**PT. EMKAI ADIPERDANA**  
DEVELOPER, CONTRACTOR & SUPPLIER  
Jl. Tubagus Ismail VIII no. 27, Bandung  
Telp. (022) – 2504343 ----- Fax. (022) – 2504343

Bandung, 21 June 2010

No. : 054/PP/VI/2010

ROTARY CLUB OF BANDUNG SELATAN  
PDG. Sukar Samsudi  
Jl. Talaga Bodas 27  
Bandung

Dear sir,

In accordance with our discussion a few days ago, we herewith propose our bid for Clean Water Project in Citaman village, for a sum of USD 7,000 (seven thousand US dollars) with breakdown as follows :

Item to be purchased	Name of supplier	cost
1 HP Submersible pump	Local supplier	Rp. 18,000,000
1.200 m PVC pipe 1.25" dia	Local supplier	Rp. 19,800,000
3 distributing reservoir	Local supplier	Rp. 16,200,000
1.200 m pipe laying cost		Rp. 4,500,000
Miscellaneous	Local supplier	Rp. 4,500,000
Total	USD 1 = Rp. 8,350	Rp. 63,000,000 USD 7,544.91

**PT. EMKAI ADIPERDANA**

Ir. Iman Yudawinata  
Director



**PT. EMKAI ADIPERDANA**  
DEVELOPER, CONTRACTOR & SUPPLIER  
Jl. Tubagus Ismail VIII no. 27, Bandung  
Telp. (022) – 2504343 ----- Fax. (022) – 2504343

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Miscellaneous	Local supplier	Rp. 4,500,000
Total	USD 1 = Rp. 8,350	Rp. 63,000,000 USD 7,544.91

**PT. EMKAI ADIPERDANA**

Ir. Iman Yudawinata  
Director



# ULU ULU UTOMO

Komp. Ruko Rungkut Megah Raya Blok H 19-20  
Jl. Raya Kalirungkut no. 5 - Surabaya  
Telp. 031-879 6288 | Fax. 031-879 6588



No.	BAHAN		PERKIRAAN
<b>A. ONGKOS TENAGA KERJA</b>			
1	Survey sumber air	Rp.	-
2	Transport	Rp.	2,000,000.00
3	Galian Sirkulasi	Rp.	1,500,000.00
4	Penyetelan alat	Rp.	1,000,000.00
5	Pengeboran 80 m x Rp.600.000,-	Rp.	48,000,000.00
6	Pembuatan screen PVC	Rp.	500,000.00
7	Pasang PVC	Rp.	1,000,000.00
8	Water jetting	Rp.	2,000,000.00
9	Pumping test	Rp.	4,000,000.00
10	Pasang Pompa permanen	Rp.	2,000,000.00
11	Pembersihan	Rp.	1,000,000.00
	<b>TOTAL</b>	<b>Rp.</b>	<b>63,000,000.00</b>

No.	BAHAN		PERKIRAAN
<b>B. PENGADAAN SARANA</b>			
1	Air pengeboran	Rp.	3,000,000.00
2	Lempung	Rp.	3,000,000.00
3	PVC A.W.5", 20 x Rp.350.000,-	Rp.	7,000,000.00
4	Pompa Submersible	Rp.	22,000,000.00
5	Panel	Rp.	6,000,000.00
6	Kabel NYHYH 3 x 2,5 mm	Rp.	1,200,000.00
7	Kabel WLC	Rp.	1,000,000.00
8	Elektroda hem + stop kran	Rp.	100,000.00
9	Pipa Galvane 2" 12 x Rp.400.000,-	Rp.	4,800,000.00
	<b>TOTAL</b>	<b>Rp.</b>	<b>48,100,000.00</b>

No.	BAHAN		PERKIRAAN
<b>C. PEMBUATAN TANDON AIR</b>			
1	Batu Bata 5000 x Rp.250,-	Rp.	1,750,000.00
2	Besi beton 8", 60 btg x Rp.22.500,-	Rp.	1,350,000.00
3	Besi beton 6", 40 btg x Rp.19.000,-	Rp.	760,000.00
4	Kawat bendrat/tali 5 kg x Rp.13.000,-	Rp.	65,000.00
5	Semen Gresik @ 50 kg, 80 sak x Rp.50.000,-	Rp.	4,000,000.00
6	Batu koral 4 truk x Rp.400.000,-	Rp.	1,600,000.00
7	Pasirt 7 truk x Rp.400.000,-	Rp.	2,800,000.00
8	Asbes/gel atap @ 240 cm, 6 lbr x Rp.25.000,-	Rp.	150,000.00
9	Asbes/gel atap @ 180 cm, 6 lbr x Rp.20.000,-	Rp.	120,000.00
10	Ongkos tukang (3 x 30 hr x Rp.40.000,-)	Rp.	3,600,000.00
11	Asbes/gel atap @ 180 cm, 6 lbr x Rp.20.000,-	Rp.	120,000.00
12	Peralatan lain-lain	Rp.	200,000.00
	<b>TOTAL</b>	<b>Rp.</b>	<b>16,515,000.00</b>





# ULU ULU UTOMO



Komp. Ruko Rungkut Megah Raya Blok H 19-20  
Jl. Raya Kalirungkut no. 5 - Surabaya  
Telp. 031-879 6288 | Fax. 031-879 6588

	<b>D. LISTRIK</b>		
<b>1</b>	Amrah listrik	Rp.	10,000,000.00
	<b>TOTAL</b>	Rp.	<b>10,000,000.00</b>

### JUMLAH KESELURUHAN

A. Tenaga Pengeboran	Rp.	63,000,000.00
B. Sarana Pengeboran	Rp.	48,100,000.00
C. Pembuatan Tandon	Rp.	16,515,000.00
D. Amrah Listrik	Rp.	10,000,000.00

**TOTAL** Rp. 137,615,000.00

**Lain-lain** Rp. 2,385,000.00

**TOTAL KESELURUHAN** Rp. 140,000,000.00



Gandhi Faile Sofianto



**Authorization Sole Agent of POMPE ZANNI in Indonesia**